CERTIFICATE

To the Clerk of Dickinson, State of Kansas We, the undersigned officers of

Solomon Recreation Commission

certify that the hearing mentioned in the attached publication was held and after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927, a copy of the budget as been submitted to the sponsoring entity and county clerk.

Table of Contents	Page	2015/2016
for the Adopted Budget:	No.	Adopted Budget of
Statement of Cond. Lease-		Expenditures for the
Purchase/Cert. of	2	Proposed Budget Year
General	3	39,114
TOTAL		39,114
Budget Summary	0	

Date Received: August 26-2015 Barbara, m. Jones County Clerk	Commission Members
Permanent Recreation Commission Address	Sponsoring <u>USD/City Address</u>
Solomon Recreation Commission	Dickinson
113 E. 7th St.	0
Solomon, Ks. 67480	0
Provide point of contact: Dean Ann Zsamba POC phone number: 785-655-2541	Other County: Saline Other County: Ottawa Other County: 0 Other County: 0 Other County: 0

2015/2016

FUND PAGE

Adopted Budget	Prior Year Actual	Current Year Estimated	Proposed Budget Year
General Fund	2013/2014	2014/2015	2015/2016
Unencumbered Cash Balance	20,280	28,983	9,006
Receipts:	, i		,
Taxes	24,839	24,724	27,108
Programs	10,504	2,099	3,000
			- ,
-			
5			
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds	54	44	
Total Receipts	35,397	26,867	30,108
Resources Available	55,677	55,850	39,114
Expenditures:			
Salary & Taxes	12,635	13,906	14,114
Utilities Supplies/Equipment	5,807	5,050	5,000
Supplies		127	500
Equipment		317	500
Construction	312	19,494	10,000
Donations	150	450	1,000
Programs Activities	7,790	7,500	8,000
			¥
			1
			7.*
9			
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	26,694	46,844	39,114
Unencumbered Cash Balance	28,983	9,006	0

Dollar amount to be raised by 1 mill: \$ 23,032

Solomon Recreation Commission

FUND PAGE

Recreation Com 2015/2016

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Statement of Conditional Lease-Purchase and Certificate of Participation		
Statement of Conditional Lease-Purchase and	Certificate of Participation	
Statement of Conditional Lease-Purchase and	Q (ŀ
Statement of Conditional	Lease-Purchase and	
Statement of Condition	F	ŀ
	Statement of Condition:	

	Pmts Due	for the Year of	200/3100	2012/2016										0
	Pmts Due	for the Year of	2017/1015	2014/2013					11 [5]	15			8	0
cate of Participation	Princ Bal On	(a) Beg of FY:	200/7/106	2014/2013										0
Statement of Conditional Lease-Purchase and Certificate of Participation	Total	Amount	Financed (Beg Dring)	(Deg FIIIIC)										
l Lease-Pu	Ending	Date	of	Contract										
nditiona			Rate	_										
ent of Cor	muaL	Jo	Contract	(SUJUOIAI)										
Statem			Contract	Dale										
			Items	Purchased		*								Total

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

The Governing Body of **Solomon Recreation Commission**

will meet on July 15, 2015 at 7:00 PM at City Meeting Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds. Detail budget information is available at USD #393 Solomon District Office and will be available at this meeting.

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

	Prior Year Current Year Prop		Proposed Budget		
	Actual	Estimated	Year		
Fund	2013/2014	2014/2015	2015/2016		
General	26,694	26,694 46,844			
Totals	26,694	46,844	39,114		

Lease Purchases:	<u>2012</u>	<u>2013</u>	<u>2014</u>
July 1,	0	0	0

	Stacy Zerbe	
R	ecreation Commission Secretary	

Page No.

Liflector Chronicle P.O.BOX8 Alulene, KS 67410

Montgomery Communications Inc. 222 W Sixth St Junction City KS 66441 (785) 762,5000

USD # 393 Solomon 113 East 7th Street Solomon, KS 67480 (785)655-2541

Dear,

This notice serves as your receipt for Class Display Ad #00131808. Your Ad will run 1 times beginning on 7/1/15.

Insertion Cost: \$42.90 Adjustment Cost: \$0.00

Net Cost: \$42.90 Prepaid Cost: \$0.00 Amount Due: \$42.90

2x3 Budget 7-1

(First published in the Abilene Reflector-Chronicle Wednesday, July 1, 2015) The Governing Body of 201 444

Solomon Recreation Commission
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39,114 46,844 26,694 Totals Lease Purchases; July 1,

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